

### CERTIFICATE

To the Clerk of Butler County, State of Kansas  
We, the undersigned officers of

**Rose Hill Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2020/2021 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	630,500
Employee Benefit	4	79,950
	5	
TOTAL		710,450
Budget Summary	6	

Date Received: November 18, 2020  
*Clatum Stuffed*  
County Clerk



*[Handwritten signatures of Commission Members]*

Commission Members

Permanent  
Recreation Commission Address

Rose Hill Recreation Commission  
PO Box 46  
67133

Sponsoring  
USD/City Address

USD 394  
104 N Rose Hill Rd  
Rose Hill KS 67133

Provide point of contact:  
Jason Steadman  
POC phone number:  
3167769880

Other County: Sedgwick County  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

CPA Summary

## Statement of Conditional Lease-Purchase and Certificate of Participation

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



Rose Hill Recreation Commission

**FUND PAGE**

Adopted Budget

	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020/2021
<b>Employee Benefit</b>			
<b>Unencumbered Cash Balance</b>		10,981	16,781
Receipts:			
USD 394 Appropriations	75,000	76,400	77,500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	75,000	76,400	77,500
<b>Resources Available</b>	75,000	87,381	94,281
Expenditures:			
Employee Health and Dental Insurance	35,836	38,500	42,350
Employee KPERS Retirement	12,647	13,650	15,000
Employee FICA and Medicare	11,804	14,100	16,000
Officer Liability Insurance	1,375	1,700	2,500
Workers Compensation Insurance	2,192	2,400	3,800
Unemployment Insurance	165	250	300
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	64,019	70,600	79,950
<b>Unencumbered Cash Balance</b>	10,981	16,781	14,331

CPA Summary

## Rose Hill Recreation Commission

Adopted Budget

CPA Summary
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2020/2021

**NOTICE OF BUDGET HEARING**

The governing body of  
**Rose Hill Recreation Commission**  
will meet on July 8, 2020 at 6pm at RHRC Meeting Room for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detailed budget information is available at Rose Hill Recreation Commission Office and will be  
available at this meeting.

**SUPPORTING COUNTIES**

Butler County (home county) Sedgwick County

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the  
proposed budget year.

Fund	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020/2021
General	330,068	318,906	630,500
Employee Benefit	64,019	70,600	79,950
Totals	394,087	389,506	710,450

Lease Purchases:

July 1,

<u>2017</u>	<u>2018</u>	<u>2019</u>
0	0	0

Rose Hill Recreation Commission  
Recreation Commission Secretary

# Public Notice

## Proof of Publication

(First published in The Rose Hill Reporter, Thursday, June 25, 2020)

### AFFIDAVIT

County of Kansas, Butler County, ss.

Michael Robinson of lawful age, being sworn upon oath, states that (he) (she) is the publisher of The Rose Hill Reporter.

that said newspaper has been published at least fifty (50) times a year and has been so published for at least five (5) years prior to the first publication of the attached notice;

that said newspaper is entered as second class matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

that said newspaper has a general paid circulation on a daily basis.

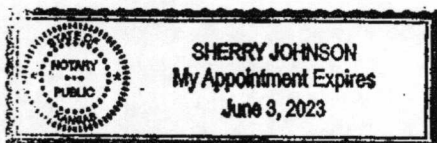
that ATTACHED was published on the following dates: regular issue of said paper for a total of one (1) consecutive times.

publication was on the 25<sup>th</sup> day of JUNE, 2020  
publication was on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
publication was on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
publication was on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Publication Fee \$ \_\_\_\_\_

Subscribed and sworn to before me this 25<sup>th</sup> day of June, 2020

of June, 2020



Sherry Johnson

commission expires June 3, 2023

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July 1,

2017	2018	2019
0	0	0

Rose Hill Recreation Commission  
Recreation Commission Secretary

Jason Steadman, CPRP  
RHRC Superintendent  
316-776-9880